

BE IT ORDAINED by the Town of Edinburg, Virginia, that an Ordinance to Adopt Budgets for the General Fund, Enterprise Fund and Capital Improvement Projects, and Equipment Replacement Funds; Establishing Real and Personal Property Tax Rates, Establishing Compensation Amounts/Rates, Setting Fees for Water, Sewer, Trash Pickup, Auto Tags, and Other Fees, and Establishing Annual and Specific Appropriations, be as follows:

**WHEREAS** in accordance with the Town Code and Code of Virginia, it is the determination of the Town Council that the annual appropriation resolution should be enacted to budget and appropriate funds for several objects, funds, and purposes for which the Council must provide in the fiscal year beginning July 1, 2024 and ending June 30, 2025; and

**WHEREAS** the Mayor has prepared and presented to the Town Council a proposed budget outlining the anticipated revenues, expenditures, and transfers for the fiscal year. The budget includes the estimated revenues and other financial sources required, establishes the proposed tax rate for all real and personal property taxes, as well as fees for Town licenses and services; and

**WHEREAS** the Town Council held a public hearing on May14, 2024, after publishing notice in a newspaper having general circulation in the Town of Edinburg.

**NOW THEREFORE BE IT ORDAINED** by the Council of the Town of Edinburg:

**Section 1: Budget and Appropriations**

That from and out of the monies and balances known to be in the General Fund and Enterprise Fund of the Town of Edinburg and from all monies anticipated to come into all Funds during the twelve month period ending June 30, 2025, there shall be, and hereby are, budgeted and appropriated the following sums for use by the several departments of the Town and for the objects and purposes for which the Town must provide during the 2024-2025 fiscal year:

<b>GENERAL FUND REVENUE:</b>	<b>Proposed Budget</b>
<b>Total General Fund Revenue</b>	<b>\$1,236,763</b>

<b>ENTERPRISE FUND REVENUE:</b>	<b>Proposed Budget</b>
<b>Total Enterprise Fund Revenue</b>	<b>\$1,596,691</b>

<b>GENERAL FUND EXPENSE:</b>	<b>Proposed Budget</b>
<b>Total General Fund Expense</b>	<b>\$1,236,763</b>

<b>ENTERPRISE FUND EXPENSE:</b>	<b>Proposed Budget</b>
<b>Total Enterprise Fund Expense</b>	<b>\$1,596,691</b>

**Section 2: Implementation**

For the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 the "Town of Edinburg 2024-2025 Final Budget" line item detail document, including the Capital Improvement Plan detail documents, is hereby adopted and made part of this ordinance by reference. The salaries and specific current year equipment and vehicle acquisitions as well as capital projects are specifically authorized for implementation by the Mayor.

**Adoption of 2024-2025 Budget, continued:**

**Section 3: Fees and Rates**

For Fiscal Year 2024-2025 the following payments, rates, and fees to be charged are hereby established:

<b>Real Property Tax</b>	\$0.19 per \$100 assessed value
<b>Personal Property Tax</b>	\$1.08 per \$100 assessed value
<b>Vehicle License Tax</b>	Motor Vehicle \$25 Motorcycle \$18 Trailers over 1,500 GVW \$25
<b>Late Fees</b>	\$10 after March 1 deadline, \$25 parking citation plus \$10 late fee 30 days after March 1 deadline. \$25 DMV fee plus \$15 Administration fee for DMV Stops for nonpayment of Vehicle License and/or Personal Property Taxes plus all other applicable Late Fees and Penalties
<b>BPOL Fees and Taxes</b> As defined in Chapter 96 Licenses	(1) Retailers, Contractors and others defined in § 96.9 A (1) Gross receipts less than \$15,000, fee of \$18 Gross receipts more than \$15,000, \$0.13 per \$100 of GR (2) Financial, Real Estate and Profesional Services: \$0.15 per \$100 of Gross Receipts (3) Wholesaler: \$0.05 per \$100 of purchases (4) Carnivals, Circuses, Speedways: \$100 per performance (5) Fortune Tellers, Clairvoyents, Palmistry \$1,000 yearly (6) Massage Parlors: \$5,000 yearly (7) Itinerant Merchants, Peddlers: \$100 yearly (8) Photographers: \$50 yearly (9) Coliseums, Arenas, Auditoriums, excess of 10,000 capacity: \$100 yearly (10) Savings and Loan, Credit Unions: \$50 yearly (11) Direct Sellers as defined in §58.1-3719.1 Code of VA with annual sales in excess of \$4,000: \$0.08 per \$100 of retail sales or \$0.05 per \$100 of wholesale sales
<b>Cemetery Lots</b>	Town Resident \$750 Out of Town \$1,200
<b>Cremation Vaults</b>	Town Resident \$750 Out of Town \$1,200 Open/Close Graves \$600 Cremations \$250 \$675 Weekends/Holidays \$375
<b>Water User Fee</b>	0-3,000 Gallons in Town \$30.53 per month 0-3,000 Gallons out/Town \$45.80 per month Next 7,000 Gal. in Town \$9.00 per 1,000 per month Next 7,000 Gal. out Town \$13.50 per 1,000 per month Next 10,000 Gal in Town \$8.50 per 1,000 per month Next 10,000 Gal out Town \$12.75 per 1,000 per month Next 10,000 plus in Town \$8.00 per 1,000 per month Next 10,000 plus out Town \$12.00 per 1,000 per month

**Adoption of 2024-2025 Budget, continued:**

<b>Sewer User Fee</b>	0-3,000 Gallons in Town	\$45.62 per month
	0-3,000 Gallons out/Town	\$68.43 per month
	Next 7,000 Gal. in Town	\$11.00 per 1,000 per month
	Next 7,000 Gal. out Town	\$16.50 per 1,000 per month
	Next 10,000 Gal in Town	\$7.50 per 1,000 per month
	Next 10,000 Gal out Town	\$11.25 per 1,000 per month
	Next 10,000 plus in Town	\$6.00 per 1,000 per month
	Next 10,000 plus out Town	\$9.00 per 1,000 per month

<b>Trash Pickup Fee</b>	In Town as defined in §134-4	\$11.85 per month
	Apartments/townhouse with dumpsters	\$5.75 per month

**Late Fees water, sewer, trash** 10% after 20<sup>th</sup> of the month

**Reconnection Charge** \$25.00

**Deposit for Renters** In Town Water or Sewer only \$100 Out of Town \$150  
In Town Water and Sewer \$200 Out of Town \$250

**Water/Sewer Tap Fees**

**All water and sewer tap fees are subject to requirements and standards as set forth in Chapter 68, Fees, of the Town Code, as amended.**

<b>Water Connection Fees</b>	Standard 3 /4" or 5/8" meter	\$5,000
	1 inch meter	\$6,000
	1-1/2" meter	\$7,000
	2" meter	\$8,000
	3" meter	\$9,000
	4" meter	\$10,000
Hotels, motels, tourist courts, nursing or convalescent home		\$600 per rental unit Plus meter size fee

**Out of Town Water Connection Fees** 50% higher

<b>Sewer Connection Fees</b>	Standard 3 /4" or 5/8" meter	\$10,000
	1 inch meter	\$11,500
	1-1/2" meter	\$12,500
	2" meter	\$13,500
	3" meter	\$14,500
	4" meter	\$15,500
Hotels, motels, tourist courts, nursing or convalescent home		\$600 per rental unit Plus meter size fee

**Out of Town Sewer Connection Fees** 50 % higher

**Meals Tax** 6%

**Cigarette Tax** \$0.25

**Adoption of 2024-2025 Budget, continued:**

**Permit Fees**

Appeal to Board of Zoning Appeals	\$225
Zoning Permit, signs, fences, decks, acc. buildings, additions	\$20
Zoning Permit, residential including townhouses	\$25
Zoning Permit, commercial, apartments, anything in Historic Dist.	\$35
Special Use Permit	\$225
Subdivision Review	\$75 for single lot \$75 + \$20 per lot for two or more lots

Site Plan Review	\$225 plus any cost for review by engineer or agency required.
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Rezoning	\$225
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**Fiscal Impact Model Fees**

Residential Rezoning Model	\$1,550
Additional Phase Fee, per phase	\$300
Combination Residential/Commercial Rezoning	\$1,850
Additional Phase Fee, per phase	\$500

**Other Development Costs**

Surety Bond for Road Construction, based on linear feet	\$100 per linear foot
Infrastructure, based on engineer's estimate.	Estimated cost

**Legislative Compensation**

Town Council Members	\$480/year
Mayor, in addition to any salary and benefits set by Council	\$500/year

**Swimming Pool Fees**

Children under 4	\$1
Students	\$4
Adults	\$5

**Pool Passes:**

Individual, in Town	\$75
Individual, out of Town	\$85
Family, in Town (2 adults & 3 children, same household)	\$135
Family, out of Town (2 adults & 3 children, same household)	\$150

<b>Pool Parties:</b>	\$135
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**Town Park-Shelter Rental**

Large Shelter #1	\$60 Rental Fee
Pine Shelter #2	\$45 Rental Fee
Ruritan Shelter #3	\$45 Rental Fee

**Adoption of 2023-2024 Budget, continued:**

**Section 4: Service Charges**

**Publications**

Town Code Books	\$250
Subdivision Ordinance	\$50
Zoning Ordinance	\$50
Historic District Survey	\$55
Comprehensive Plan	\$75

**Repairs, Installation, Emergency Employee/Equipment Costs**

Backhoe	\$95/hour- 1 hour minimum
Kubota/Backhoe	\$70/hour- 1 hour minimum
Mini-Excavator	\$150/hour- 1 hour minimum
Garden Tractors/Mowers	\$70/hour- 1 hour minimum
Small Dump Truck	\$75/hour- 1 hour minimum
Large Dump Truck	\$105/hour- 1 hour minimum
Bucket Truck	\$95/hour- 1 hour minimum
Pickup Truck/Tool Truck	\$50/hour- 1 hour minimum
Bobcat Skid Loader	\$85/hour- 1 hour minimum
Air Compressor	\$75/hour- 1 hour minimum
Jack Hammer or Pierce Tool	\$75/hour- 1 hour minimum
Asphalt Saw	\$60/hour- 1 hour minimum
Sewer Machine	\$150/hour- 1 hour minimum
Public Works Staff	\$55/hour/person (includes benefits)

**Section 5: Effective Date**

This Ordinance shall become effective July 1, 2024

Budget was introduced at a meeting of the Mayor and Town Council on April 9, 2024


**Public Hearing Held:** May 14, 2024

**Adopted:** at the June 11, 2024 Regular Meeting of the Town Council.

Baird	<u>Aye</u>
Beachy	<u>Aye</u>
Dellinger	<u>Aye</u>
Reistetter	<u>Absent</u>
Wood	<u>Aye</u>
Wymer-Hollar	<u>Aye</u>
Harshman	<u>Aye</u>



Daniel J. Harshman, Mayor

Attest:   
Mary L. Lowerre, Town Clerk

June 12, 2024  
Date